

**NOTICE OF PUBLIC HEARING — PROPOSED BUDGET Fiscal Year July 1, 2023 - June 30, 2024 DAVIS COUNTY HOSPITAL**

The Board of Hospital Trustees of this County will conduct a public hearing on the proposed fiscal year budget as follows:

**Meeting Date: 3/10/2023 Meeting Time: 12:00 PM Meeting Location: Davis County Hospital - Conference Room D**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the secretary.

**Contact Name: Lisa Warren Contact Telephone Number: (641) 664-7097**

<b>FUND</b>	<b>A Expenditure June 30, 2022 Actual</b>	<b>B Expenditure June 30, 2023 Re- estimated</b>	<b>C Expenditure June 30, 2024 Proposed</b>	<b>D Transfers Out</b>	<b>E Estimated Ending Fund Balance FY 2024</b>	<b>F Estimated Beginning Fund Balance FY 2024</b>	<b>G Estimated Other Receipts</b>	<b>H Transfers In</b>	<b>I Estimated Amount To Be Raised By Taxation</b>
1. General	34,225,868	36,108,591	36,556,231	0	23,398,352	21,390,949	36,726,719	1,713,140	123,775
2. FICA				688,804	0	0	28,895	0	659,909
3. IPERS				762,462	0	0	31,983	0	730,479
4. Emergency				0	0	0	0	0	0
5. Ambulance	0	0	0	136,114	-6,919	0	5,420	0	123,775
6. Unemployment Comp.	0	0	0	0	0	0	0	0	0
7. Debt Service	0	0	0	0	0	0	0	0	0
8. Tort Liability/Ins.	0	0	0	125,760	0	0	5,277	0	120,483
9. Restricted Funds	0	0	0	0	0	0	0	0	0
10. Board Designated	0	0	0	0	0	0	0	0	0
<b>11. Total</b>	<b>34,225,868</b>	<b>36,108,591</b>	<b>36,556,231</b>	<b>1,713,140</b>	<b>23,391,433</b>	<b>21,390,949</b>	<b>36,798,294</b>	<b>1,713,140</b>	<b>1,758,421</b>

Proposed taxation rate per \$1,000 valuation: 3.83578

Virtual Meeting Information:

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